

Lane County - Service Option Sheet - FY 22-23 Proposed

SOS C5: **Equity & Access**
 Dept: County Administration
 Contact: Judy Williams, ext. 4527

Service Category: General Government

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Provides strategic focus, thought leadership and guidance to Equity work for Lane County. This service also provides administrative and staffing support for Equity Reintroduction strategies, Equity Lens work and moving other equity components of the strategic plan forward.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$157,827	\$310,250	\$152,423	2.00

A 1.0 FTE Equity Manager position was added in the FY21-22 Proposed Budget and is dedicated to bringing strategy and thought leadership to the equity program with a focus on our internal organization. With the Equity Manager's internal focus, a critical component of this role is to reinvitgorate our equity efforts as an organization, operationalize and roll out the equity lens in departments across the county. In addition, the equity program works with county leadership to ensure that communication about our racial equity work is clear and understood at all levels of the organization, ensuring focus and alignment with the Equity and Access Advisory Board and the Racial Equity Action Plan. This service also provides administrative and staffing support for Equity Reintroduction strategies, Equity Lens work and moving other equity components of the strategic plan forward. The program actively promotes equity & access both inside the organization and within the community through the support of the community based Lane County Equity and Access Advisory Board, the internal Equity and Education Committee, Employee Resource Groups, and maintaining relationships with agencies across the state and region doing this work. This includes supporting the Lane County Equity and Access Advisory Board and a membership in the Government Alliance on Race and Equity for the organization.

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members (child support payments)